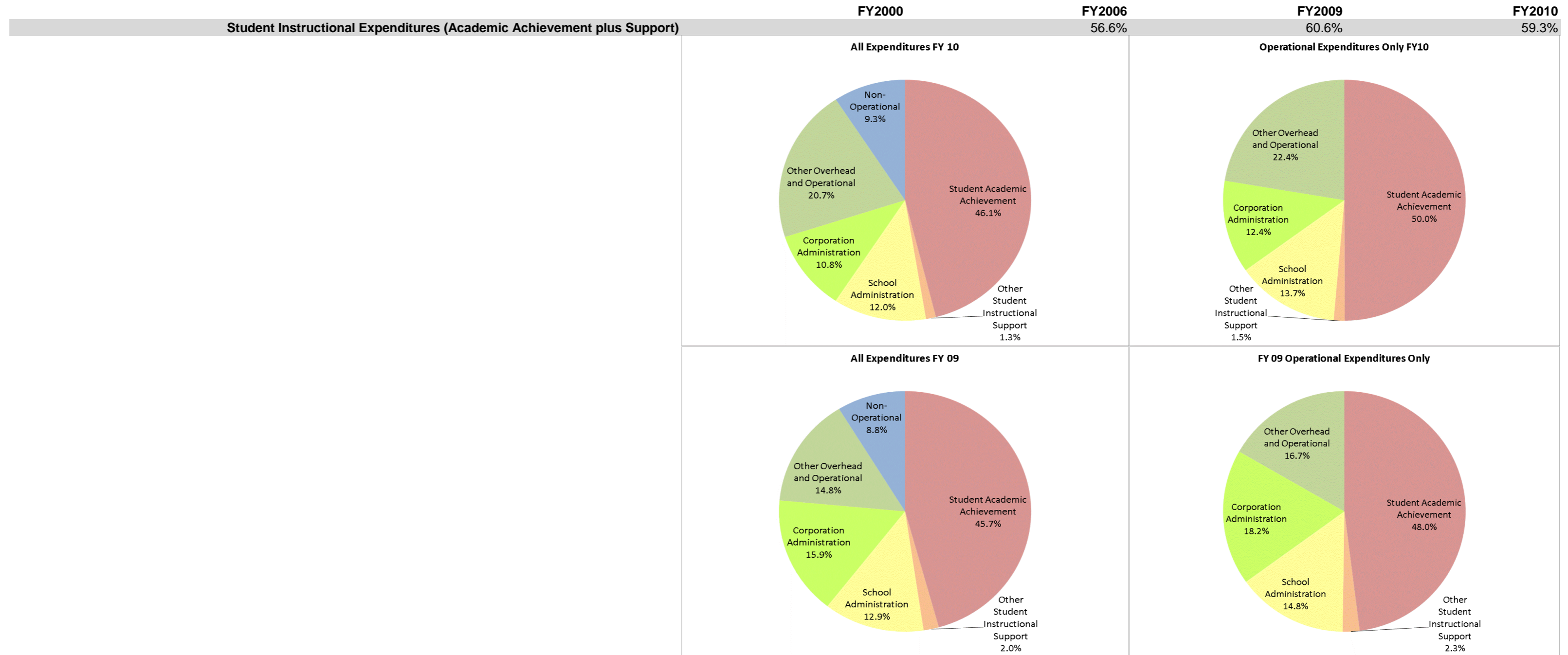


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Timothy L Johnson Academy (9350)

Timothy L Johnson Academy (9350)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$742,078	43.0%	\$886,312	45.7%	\$1,012,390	46.1%
Student Instructional Support	\$0		\$234,284	13.6%	\$289,079	14.9%	\$290,839	13.2%
Overhead and Operational	\$0		\$509,662	29.6%	\$594,570	30.6%	\$691,102	31.4%
Nonoperational	\$0		\$237,866	13.8%	\$170,360	8.8%	\$203,582	9.3%
Grand Total	\$0		\$1,723,890		\$1,940,321		\$2,197,913	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Timothy L Johnson Academy (9350)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$80,870	\$50,368	\$106,167		31%	111%
	11100 Regular Programs; Elementary	\$0	\$478,412	\$579,221	\$636,727		33%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$98,828	\$160	\$397		-100%	148%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$3,027			
	12900 Other Special Programs	\$0	\$57,912	\$0	\$0		-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$74,242	\$44,949			-39%
	14100 Summer School Programs; Elementary	\$0	\$5,772	\$7,699	\$7,096		23%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,293	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,773	\$136,029	\$214,027		> 500%	57%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,170	\$150	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,048	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$29,057	\$0			-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$9,386	\$0			-100%
Student Academic Achievement Total		\$0	\$742,078	\$886,312	\$1,012,390		36%	14%
Student Instructional Support								
	21240 Guidance Services; Information Services	\$0	\$0	\$8,984	\$3,335			-63%
	21420 Psychological Testing	\$0	\$500	\$5,155	\$2,558		412%	-50%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$15,325	\$22,936	\$22,121		44%	-4%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$1,096	\$0			-100%
	24100 Office of The Principal	\$0	\$218,459	\$250,908	\$262,826		20%	5%
Student Instructional Support Total		\$0	\$234,284	\$289,079	\$290,839		24%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$232,939	\$291,462	\$42,419		-82%	-85%
	23150 Board of Education; Legal Services	\$0	\$11,833	\$16,837	\$4,797		-59%	-72%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$189,706			
	25600 Public Information Services	\$0	\$8,449	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$76,886	\$86,084	\$115,269		50%	34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$624	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,978	\$7,181			-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,140	\$0	\$16,897		308%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,544	\$5,325	\$13,969		21%	162%
	27100 Student Transportation; Vehicle Operation	\$0	\$34,328	\$57,103	\$91,720		167%	61%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$8,600	\$8,594	\$19,638		128%	129%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$14,955	\$42,778			186%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$34,903	\$9,814	\$19,996		-43%	104%
	31400 Food Services Operations; Food Purchases	\$0	\$86,041	\$93,794	\$126,731		47%	35%
Overhead and Operational Total		\$0	\$509,662	\$594,570	\$691,102		36%	16%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$720	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$208,340	\$128,955	\$194,291		-7%	51%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$9,900	\$15,455	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$18,907	\$25,949	\$9,291		-51%	-64%
Nonoperational Total		\$0	\$237,866	\$170,360	\$203,582		-14%	20%